

ANNUAL REPORT 2021-2022



adventure | learning | discovery

North
Yorkshire
Youth



Registered office

Carlton Lodge
Carlton Miniott
Thirsk
North Yorkshire
YO7 4NJ

Charity Number 1116521
Company registration number 05883684

Auditors

Barker Partnership
Bank Chambers
17 Central Buildings
Market Place
Thirsk
North Yorkshire
YO7 1HD

Bankers

Lloyds Bank Plc
Market Place
Thirsk
YO7 4HB

President

Lord Crathorne

Vice Presidents

Paul Chubb MBE
Valeria Sykes

Trustees

C Les	Chairman
P B Triffitt	Treasurer
L J Gibbon	
F M Willis	
J Sanderson	
M Mason	
Paul Burkinshaw	
Gordon Pentland	

Company Secretary

F M Willis



Chairman's Report

We have been busy!

The recovery which started in May 21 has meant that the 2021 – 22 period for us has been busy. The transition back into the new 'normal', developing systems to cope with continual change, re engaging with collages on a face to face basis and integrating the successful working practices from the pre pandemic world into the amazing stuff that came out of Lockdown, and its restrictions, has been the main priorities.

The Chief Executive's mantra of be kind and be sensible has reaped rewards with our customers, with many being able to use their pre paid deposits and for those that required them back for struggling families, return bookings took place. We also saw a significant amount of new customers squeezed in. In particular just as the lockdown was lifted, so that their young people, especially the year 6 cohort,

could have their once in a lifetime experience of a residential with their primary school friends.

The Youth Development Team have also been very busy with setting up new contracts, expanding current work and supporting more young people than ever before. Some of which you can read about in the case studies included in the report.

Clearly all this activity has had a positive financial aspect and helped us return to a surplus position, but more importantly it has ensured that we have provided the young people we work with some amazing opportunities.

All this positivity has given us the chance to look forward and as such we are going to build a new accommodation block, paid for by borrowings secured on our

successful experiences in producing a reasonable surplus. We are always willing to accept grant and donations and on the look out for contracts which provide us with an income but also benefit the young people. This year has been particularly successful so please can I thank the bid writers for their hard work.

Finally I would like to make my usual thank you to all the supporters of NYY who have volunteered, raised funds and help support young people. Without this NYY would not be able to achieve as much. Also my thanks to the trustees and staff for their contribution, commitment and energy which alongside the volunteers makes NYY the exceptional organisation it is.

Carl Les
Chairman

Where we are going and why we want to go there!

Mission

To help children and young people realise their full potential by enhancing and improving our range of learning and development opportunities.

Vision

North Yorkshire Youth will be a proactive and sustainable organisation that makes a significant contribution to the learning and development of children and young people.

In delivering this vision North Yorkshire Youth will remain influential in a changing business and political environment and we will deliver this through:

- Strong Leadership, Management and Governance.
- Well managed resources.
- Efficient service delivery.
- Continual quality improvement.

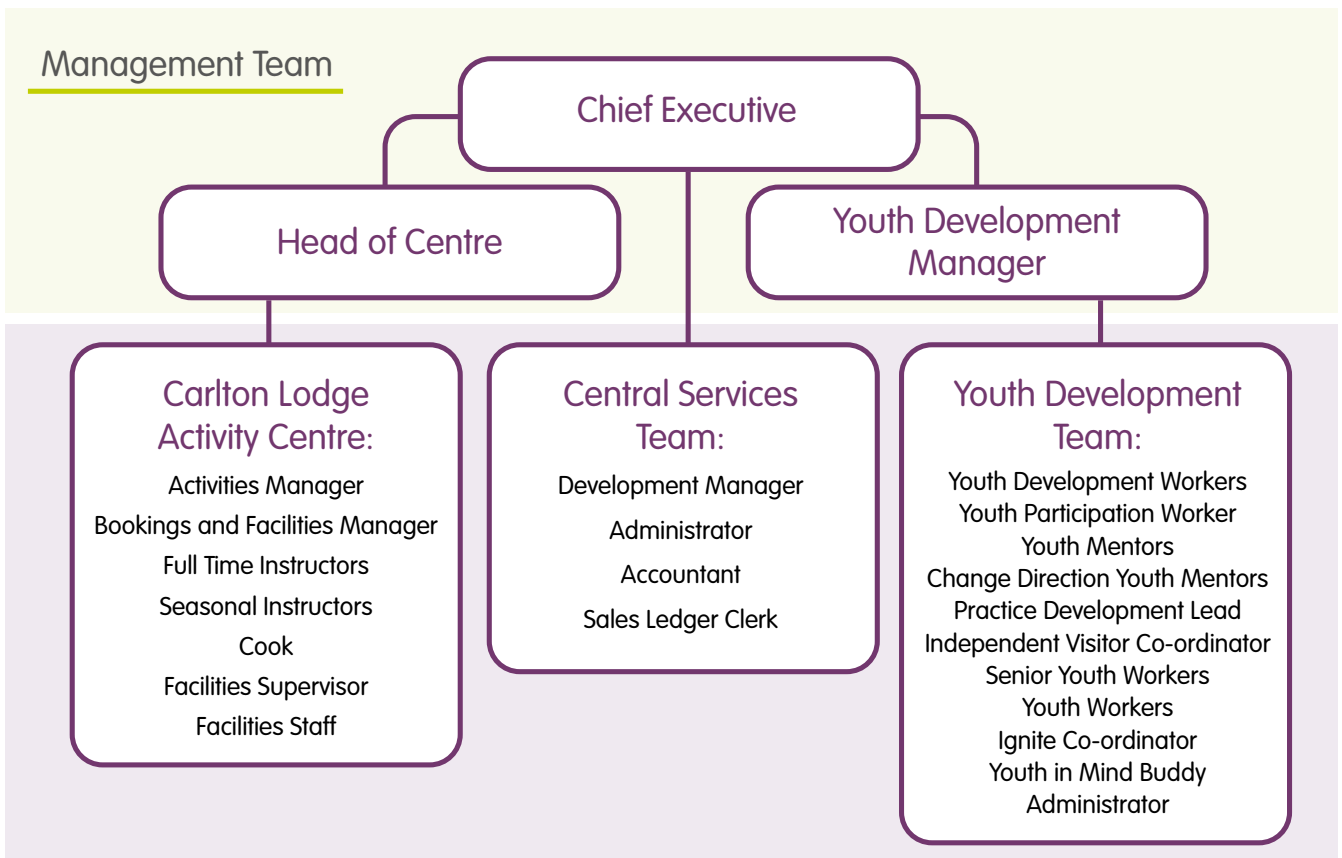
Beliefs

North Yorkshire Youth is an inclusive professional organisation that is responsible, caring and supportive; we respect individuality and value diversity.

North Yorkshire Youth is creative and dynamic; we are friendly and will always go the extra mile.

North Yorkshire Youth is fun and adventurous – through our work inspired by these values we are committed to making a difference to the lives of children and young people and their communities.

Staffing Structure (as at 31st March 2020)



Message from the Chief Executive



Welcome to the 2021 – 22 Annual Report for North Yorkshire Youth.

The first thing I want to say is a huge thank you to the staff team. It's easy to say we have had a difficult and challenging time but actually the staff team made the challenge so much less than it could have been.

July 2021 marked my 10th Anniversary as Chief Executive and March 31st 2022 marked my 20th year at NYY. So for me a few milestones have been passed but without the dedication, passion, composure and downright determination of everyone I've worked with over the past 20 years NYY would not be the success it is.

As you can imagine 2021 – 22 had its challenges, the start of the recovery from the pandemic and starting new contracts all alongside the usual recruitment and operational challenges the Youth Development Team and Carlton Lodge throw at us each year.

The year started with continued lockdown, working from home, no school visits and still on that ever-changing world of government guidance. Then the 17th May occurred. The day schools were allowed to restart visits. As you can imagine once the phone started ringing it never stopped. We did everything we could to fit schools in, with bespoke packages, altering programmes and generally challenging the way we have done things in the past to give as many young people the opportunity to visit us as possible. In the early

weeks following the 17th May the majority were only day visits which was understandable but as things developed more schools wanted residential. This again brought us challenges with building change overs, developing bespoke programmes and with all this new activity ensuring we maintained the high quality service we are known for. The staff rose to that challenge and we absolutely exceeded expectations. Customers old and new told us how great it was and that they would be booking next year. This was especially good to hear from the new customers.

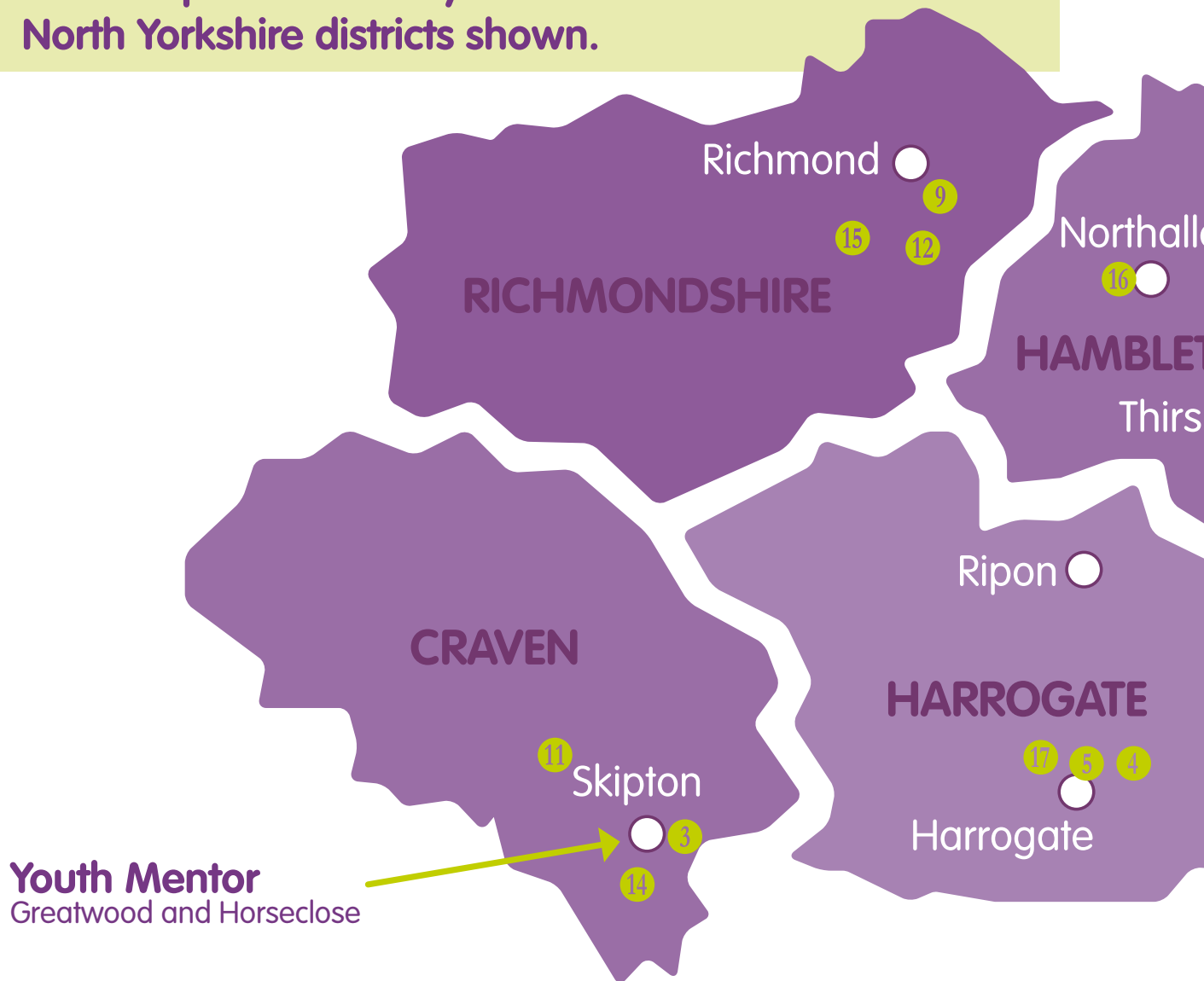
The Youth Development Team also did amazing work. The transition from online and detached to being able to open youth clubs was not easy. Dealing with venues, encouraging young people to participate, sorting risk assessments and getting the right resources to the right place we all overcame. The team also pushed on with very new projects, with the Change Direction Youth Mentors only being in post a couple of months and in the summer we began a journey that saw our first real involvement with the NHS. Our Change direction model of delivery was included in a partnership bid with NYCC and Tess and Esk Wear Valley NHS Trust (TEWV). This meant developing new relationships, mobilizing the work and creating new posts. This funding has allowed us to employ a Practice Lead manager who will help our Head of Youth Service to deliver the programme and more importantly report back on the progress.

External to North Yorkshire Youth the landscape we work also began to change. North Yorkshire County Council proposed and had accepted a unitary authority model, which meant an increase in consultation and attending information events. This proposal for a 'North Yorkshire Council' was approved by central government and will come into being in April 2023, so again the work associated with this will ramp up in the coming year. In addition the NHS England announced a restructure away from Trust's, CCG's and Partnerships to integrated Care Boards (ICB's) with their inception date the summer of 2022. As you can imagine this changing landscape present challenges but also great opportunities and my aim will be to ensure NYY is well placed to take these opportunities.

As I have said the staff team have been amazing. we have faced the challenges thrown at us with a positive attitude and professionalism which not only ensured our success but has created some very strong foundations for the coming few years. In addition to the staff team I would also like to thank our Trustees, Funders and most importantly our volunteer work force be that youth workers, buddies or independent visitors helping young people everyday to realise their potential, we really could do it without you.

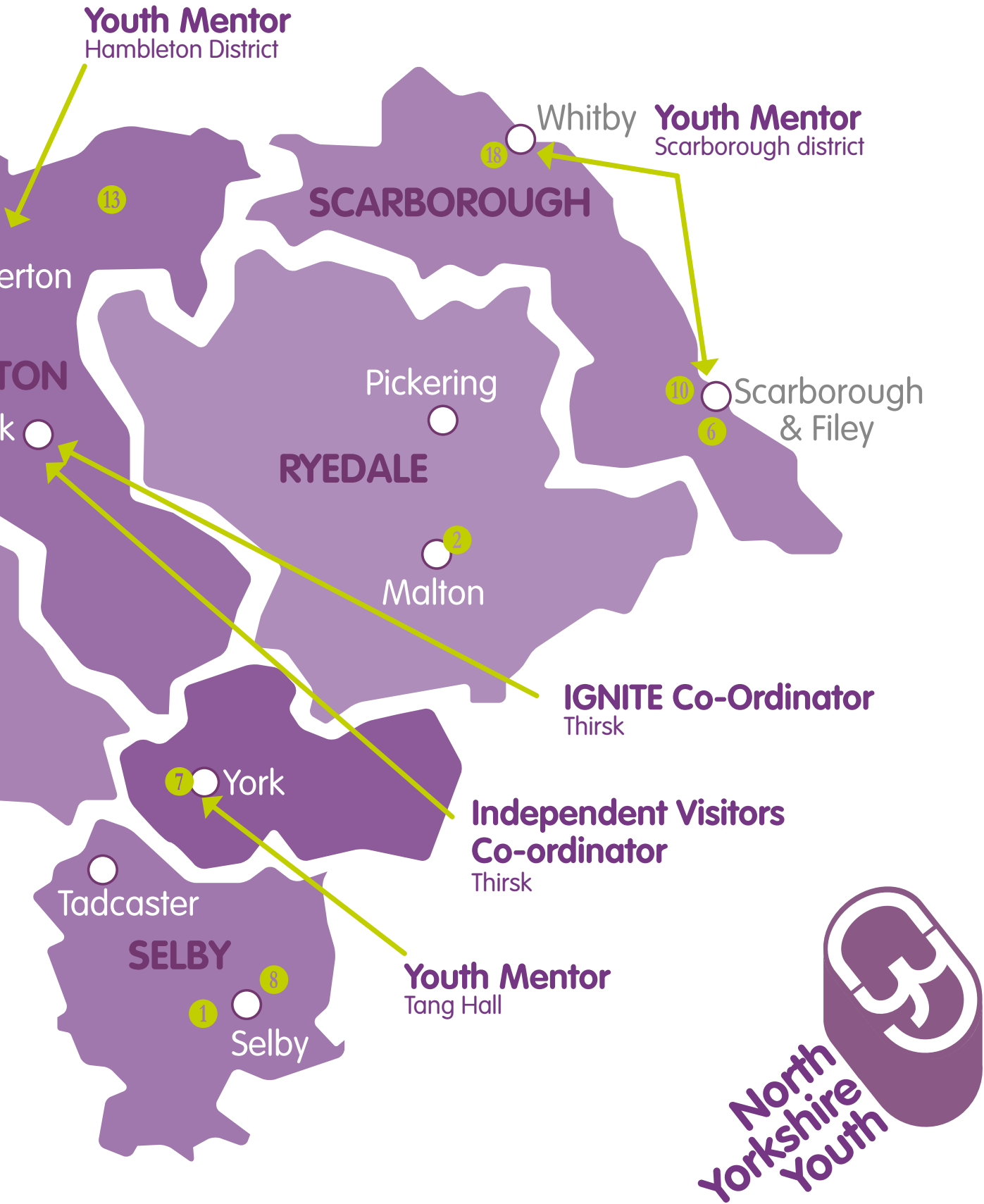
David Sharp
Chief Executive

Youth Development Workers, Change Direction Youth Mentors, Good Practice Lead and Youth Participation workers provide Countywide services across all of the North Yorkshire districts shown.



Youth Clubs

- | | |
|------------------------------|------------------------------|
| 1 Sherburn Junior Youth Club | 10 Eastfield Youth Club |
| 2 Malton Youth Club | 11 Settle Youth Club |
| 3 Greatwood Youth Club | 12 Bedale Youth Venue |
| 4 Knaresborough Youth Club | 13 Stokesley Youth Club |
| 5 Fairfax Youth Club | 14 Glusburn Youth Club |
| 6 Filey Youth Club | 15 Leyburn Youth Club |
| 7 Tang Hall Youth Club | 16 Northallerton Youth Space |
| 8 Tadcaster | 17 Jennyfields Youth Club |
| 9 Risedale Youth Club | 18 Whitby Youth Club |



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Youth Development Team

The Youth Development Team have had a fabulous year, not only have we seen Covid through and are able to offer a full range of activities to young people, but we have also recruited new staff making our range of skills and experience in the team second to none.

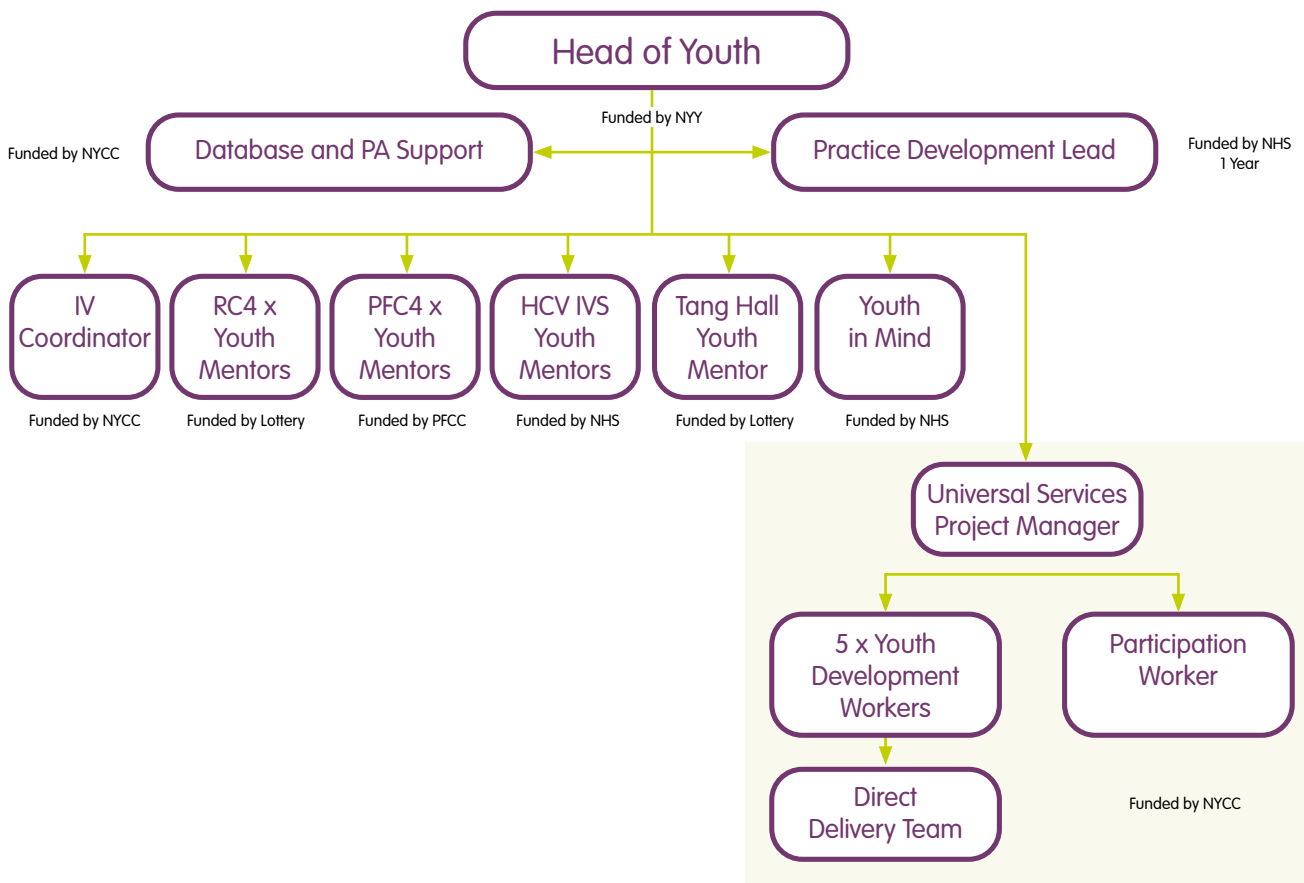
I feel like every year I introduce you to another new project and more fantastic workers which shows how successful the team has become over the years and how respected NYY are across York and North Yorkshire.

This year we have seen our Change Direction funding extended by a new NHS project for Humber and the Vale. Along with the addition of 2 new full-time Youth Mentor posts we also now have a much-needed Good Practice Lead. This position allows the Youth Development Team to constantly reflect and adapt our

work to ensure we are offering consistent services to those young people we work with regardless of where they live and their personal circumstances.

This year has seen the team become more trauma informed and although not all the team have accessed training, yet this is something that will be rolled out through 2022 and 2023. Emphasis will be on the whole of NYY becoming a Trauma Informed organization by the end of 2023.

Early in 2022 we needed to make some adaptations to the team's structure to allow the team to take on new projects and ideas and also allow us to continue to grow and offer as many opportunities as possible to the Young People of York and North Yorkshire. The current structure we are working on is shown over the next pages.



The Youth Development Team continues to offer all the services we did back in 2021 along with some new openings. The priorities of the team are:

1. Youth Club Liaison

NYY provides this service to all member voluntary youth clubs and community groups that NYY work with. Information, advice, and support are available to volunteers either in person or virtually. This is the responsibility of the Youth Development Workers who visit youth clubs frequently.

2. Training and Resources

A range of training opportunities is made available to NYY Staff, volunteer youth workers and buddies, with NYY Training providing bespoke courses for those NYY support. Alongside the traditional face to face delivery, many courses are offered online. This allows people from anywhere in the world to attend NYY training.

Resources are also created specifically for NYY supported Direct Delivery and Voluntary youth groups e.g. games and activity booklets, as well as specialist, issue-based resources.

3. New Club Development

New youth clubs are developed based on volunteer contact, partner information or by the analysis of community activity. A strong emphasis is placed on consultation with young people and assessment of community need. Resources, model policies and procedures are available and with support a new group can formulate and develop a structure and membership.

4. Volunteer Buddy Network

The team recruits, develops, and engages volunteers into the 'Buddy Network', this is offered across North Yorkshire. Adult volunteers give one-to-one support to young people leaving specialist services. They are supported by their local Youth Development Worker who offers advice, guidance and good practice to Buddies.

5. Capacity Building for Future Provision

The team provides young leader training to young people through workbook activity. This training allows young people to achieve a non-formal accreditation that can then be used to show a basic level of youth work understanding. Providing the young people gain appropriate experience in a volunteer youth worker role, they can move onto further youth work training opportunities.

6. Low Level Prevent Concerns

The Youth Development Team provides a bespoke training course for school focusing on those young people in the pre-prevent space. Wake Up Call is a free 2-day course for young people at risk of disengagement, school exclusion and those engaging in low level racist/ political behaviour or hate crime. The course

explores what it is to be a positive role model and how this can help to empower those around you to change negative behaviour whilst also preparing and enabling young people to provide a counter narrative to peers expressing strong views.

7. Direct Delivery Support

The team provides direct youth work delivery in Youth Clubs across North Yorkshire. Alongside this detached Youth Work is offered in communities which are experiencing Anti-Social behaviour or those communities who have concerns for their young people.

8. Reaching Communities Youth Mentoring

North Yorkshire is very diverse and NYY understands that some young people across the county need access to additional support and services. The Reaching Communities Youth Mentoring project supports young people who need that extra support for their mental health and wellbeing. This project sits below CAMHS work and above pastoral care with one-to-one meeting being in schools or the local community.

9. Change Direction Youth Mentoring

Change Direction is a prevention and early intervention support scheme for young people aged 10-17 in York and North Yorkshire, who may be committing anti-social behaviour or very low-level offences. The intention is to divert them away from the Criminal Justice System. The Change Direction diversion scheme engages young people, at an early stage before criminal behaviour becomes habitual, to improve circumstances for both the young person and the local community. The young person will be provided with nurture and support, from a dedicated Youth Mentor.

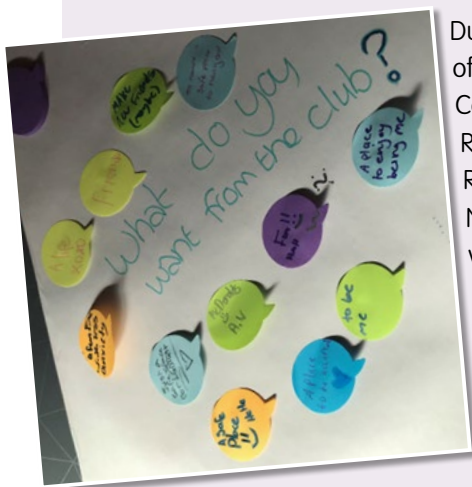
10. Independent Visitors Scheme

Independent Visitors are volunteers who befriend a looked after young person to make a positive difference to their life. An Independent Visitor provides a young person with the opportunity to develop a trusting, reliable and consistent relationship with an adult who will listen to them, offer one to one independent support and advice as well as supporting their involvement in fun social and leisure activities.



Clare Yates
Youth Development Manager

Case Study: Richmond LGBT+ Youth Group



During the lunchbreak of a Wake-Up Call Course at Risedale school in Richmondshire, NYY staff /tutors were approached by a group of transgender and non-binary young people who were wanting a space of their own. The

young people approached the workers to ask for advice and guidance in making their dreams a reality. After some discussion the NYY workers and young people decided to have a pride event at a local Youth Club where some consultation could be carried out. NYY

approached Richmondshire District Council who offered to buy refreshments for the event. On 15th June 2022 the first Pride Party at Youth Club was held. There were games, mocktails, take away pizza and lots of dancing. In this time some consultation was carried out and it was evident from the consultation that the young people needed a Youth Club of their own.

By working in partnership with School, Richmondshire District Council and NYY the LGBT Youth Club opened on Wednesday 22nd June 2022. This will be a weekly club by invitation only but will look to encompass LGBTQ young people from across Richmondshire schools and the community.



Panda Gledhill
Youth Development Worker Hambleton,
Wake Up Call Tutor and LGBT+ Champion

Case Study: Ryedale Youth Group

After an initial email to Pickering Town Council around the beginning of 2021, they Town Clerk invited me to a zoom meeting to talk about how NYY can support Youth Groups in the town.

The town councillors were interested in supporting a youth initiative in Pickering, especially as the NYYCC provision has not reopened and a previous club in the town had closed a few years prior. Members of the council raised a proposal to do a piece of work to look at needs and interest from volunteers

Several members of the council wished to volunteer as committee members leaders and look at funding a new project in the town, but it would be to be a separate group away from the Town Council. Separate meeting were arranged to look at carrying out consultation with young people in Pickering. As a group they arranged to support me on a detached session in the town to try and engage with young people and ask them what they wanted from a potential youth group.

4 of us met a few weeks later and walked around the town, talking to young people if we came across them on the streets. Some suggested a skate park and others liked the idea of a safe place place to meet with friends away from their own home.

As restrictions prevented group meeting indoors, the project was put on hold, and I supported the group to put together paperwork and policies for future use.



At the end of 2021 the project leaders felt that the time was right to regroup and get the project moving again. New volunteers have been recruited and policies have been adopted by the committee. Due to the venue being refurbished the project has been unable to open as quickly as the group wanted but in this time recruitment and DBS checks have been carried out for all volunteers. Insurance has been obtained, staff have been trained and visited other Youth Projects. The groups is established as a charity and are looking at the get going funding. The project is due to open in Sept 2022.



Ian Kirchner-Waines
Scarborough and Ryedale Youth Development
Worker and LGBT+ Youth Champion

Case Study: Residential Trip

The Change Direction Youth Mentor has been working with two young people who are in year 6 since the start of December 2021. Both these young people are going up to high school in September 2022. The deputy head teacher/ Senco of their current school referred them to Change Direction as they both struggle with anger and friendships as well as school work and following simple rules. Their Senco wanted to put some extra support in place to give them a better chance of a fresh start in high school. This is child A and Child B in the words of their Youth Mentor.

Child A - From doing session with this young person I have found out they have experienced a lot of trauma in their life including mental and physical abuse from mums ex partners. The family are currently living in a hostel where they are exposed to others taking drugs and drinking. This young person has a lot of worries and talks a lot about past events, they struggle to contain their anger when become overwhelmed or feels like they are not in control of any situation. Child A believe they struggle with anger issues because of what they have grown up with and it is all they know. The family really struggle for money and often rely on local food banks for meals.

Child B - From working with this young person I found out they live in a house that is rather crowded so sleep on a mattress on their parents' bedroom floor. There isn't a bedroom for Child B. Child B struggles with their emotions especially anger, they really don't like school and find all the subjects hard, this leaves them feeling overwhelmed and frustrated. By working with Child B I have discovered they don't have the best sleep routine on a night. They will go to bed at the same time as dad and they will watch something on their iPad until around 10 or 11pm and are often woken during the night as dad snores. I believe these effects Child B's day and their emotions as they always go to school tired and restless.

School have been very supportive of both of these young people trying to put things in place for them, so they don't have as many anger outburst throughout the day which upset other young people. School have recently been on a year 6 residential to an Outdoor Centre. Both Child A and Child B were going to be the only ones in year 6 not going as their family's could not afford to pay for the trip. As these young people are working with Change Direction we were able to use the Residential Centres' bursary fund to pay the full amount for both young people to attend the trip.

I went along to the outdoor centre to spend a morning with Child A and Child B doing activities. It was so nice

to see especially Child A joining in, they didn't seem worried or stressed like they usually are. Child A was able to act like a 10-year-old. Child A always presents older in our sessions and at school. Child A joined in with all the activities and was able to share, take turns and work as part of a team. The teacher told me that they were like a different child, there were no anger outbursts, Child A had listened and had been able to follow instructions. Child A told me they were having a really nice time and had enjoyed all the activities, they felt safe in the centre. Child A often doesn't feel safe in the hostel they currently live in. The best part was Child A had a big smile on their face, and you could see how happy and relaxed they were.

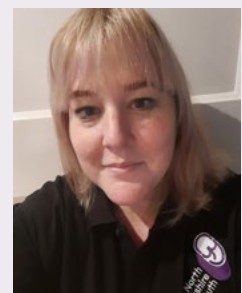
Child B also had a great week forming stronger friendships, working in a team, taking turns, and sharing all the things they find tricky in school. Child B was happy and relaxed and told me they had slept well in a proper bed. They were concerned about having to get up early before they went on the trip but this hadn't been an issue as they had a good bedtime on a night and they were able to get a full night sleep. The teachers reported that Child B had managed really well, they had one small anger outburst on the Tuesday evening while doing a treasure hunt around the grounds but this was quickly resolved and they were able to calm themselves down and finish the treasure hunt. While I was there Child B was able to complete the climbing walls, they said they had been able to overcome their fear of heights and was so proud of themselves.

The teaching staff from the school and myself believe both these young people being able to experience this residential has done them the world of good and boosted their self-esteem and confidence.

Moving forward in my one-to-one sessions I will continue work on both young people self-esteem and confidence, as well as managing emotions and supporting them to be prepared for their transition to secondary school.

We have already worked on some anger techniques including simple yoga for angry feelings and breathing exercises. We are also looking into their individual anger triggers to see if there are any changes, we can make so they don't get to the stage of an anger outburst.

Keeley Smith
Change Direction Youth Mentor



Direct Delivery Groups – run by NYY

- Sherburn Junior Youth Club
- Malton Youth Club
- Greatwood Youth Club
- Knaresborough Youth Club
- Fairfax Youth Club
- Filey Youth Club
- Northallerton Youth Space
- Tadcaster
- Risedale Youth Club
- Eastfield Youth Club
- Settle Youth Club
- Bedale Youth Venue
- Stokesley Youth Club
- Glusburn Youth Club
- Leyburn Youth Club
- Jennyfields Youth Club
- Tang Hall Youth Club

Voluntary Youth Groups – members of NYY

Harrogate District

- Harrogate Youth Chess Club
- Melmerby Youth Club
- Pannel Youth Club
- Ripon Youth Café
- Squigglers Art Club

Craven District

- Bentham Youth Café
- Broughton Road Community Centre

Selby District

- Brighter Futures Selby Youth Project

Ryedale District

- Easingwold Youth Forum
- Huttons Ambo Youth Club
- Ryedale Youth Theatre

Hambleton District

- Borrowby Kidz
- COZIE Community Youth Centre
- East Cowton Youth Group
- Hambleton Paddlers
- Hambleton Young Carers
- JAM
- Leeming Bar Community Hub
- Northallerton Explorer Scouts
- Scribble Zone
- St Gregory's Youth Club
- Thirsk Youth Club

Scarborough District

- Gallows Close Youthie
- Interactive Whitby and District
- Kirby Youth Club
- Scarborough Young Carers
- Youth Angels

Richmondshire District

- Blue Box Productions
- Catterick Boxing Club
- Catterick Touch Rugby
- Colburn Youth Project
- Coverdale Youth Club

Carlton Lodge Activity Centre



As we began 2021, we were still under covid measures so the usual activities we're still just a pipe dream. We did run quite a few 'Day Groups' throughout March, April and May making use of "Part Time Furlough" as it became known.

By June, Carlton Lodge was open for residential visits again. These were run alongside day visits making us suddenly very busy! Most of our guests are return customers but even during this difficult time we picked up a couple of new schools. These were due to other Outdoor Centres either being unable to accept them due to covid restrictions, or in some cases, the Centre having closed down for the same reason.

By working with the government guidelines and adapting our procedures we were able to keep operating safely for both customers and staff. Our Duke of Edinburgh Gold Residential is unusual because we have 24 people who don't know each other coming together; but by limiting other groups we spread them out enough to still deliver this week long course.

One of the new groups we welcomed was the large, faith based, Karimia Association; using the whole site for a long weekend. We have a few enquiries from this type of group which would be great to help fill up the diary.

Throughout most of this time we managed with our permanent staff assisted by our more regular freelancers and casual staff; this was the case for both Activity Instructors and Facilities Staff. At the start of 2022 we recruited as per usual and got some great new Seasonal Instructors – Lauren, Imogen, Kieran and Seth. We also welcomed back Tom and Scott to help Sam, Jake and Bex. This wasn't the case with the Facilities team who struggled to find the amount of new staff required. Michaela battled on with her team of Carol, Jade and Linda and did a great job. April continued to cook some great meals and an ever increasing number of cakes! She also got some help with cooking from Jackie who put in some good shifts and proved a great asset.

The Gamesroom roof took a bit of a hit when a bus took the corner a bit tight. This led to a re-think, some



Carlton Lodge Instructors

planning and some fund-raising which resulted in – The Chicken Shed! Sally took a lead on this in her role as Learning and Heritage Facilitator and has re-decorated, rewired and re-purposed the whole building. Great things are in store and we have already had a few groups make use of this space. Sally also began to get a Sensory Garden constructed with help from some students from Evolve in Ripon; this has stalled now as people have moved on but will soon be another fantastic facility for anyone to use, but particularly young people with additional needs.

Also from Evolve we had Becky; a visually impaired young lady who loves the outdoors. She was with us for work experience for a few months and got stuck into everything on offer – even the HAF bag packing! Although registered blind she was confident and eventually got signed off to work on the bottom of the Zip Wire – a role which she loved!

As a Cave Leader Trainer/Assessor I ran a Training Course for a couple of our staff. This is a great bonus for us as it up-skills our workforce, as well as keeping current staff happy when they get an National Governing Body course free. An unexpected turn with the British Caving Association's Award Scheme is that I was, quite



surprisingly, voted in as Chair! My voluntary Job title is now The Chair of the Qualifications Management Committee. Quite daunting but hopefully some good things will come from helping to run an NGB.

George Plant
Head of Centre

A YEAR WITH NORTH



Visitors to Carlton Lodge Activity Centre:

5,123 165 Groups
Average group size: **31 young people**



Jumps from the Leap of Faith:

2,141

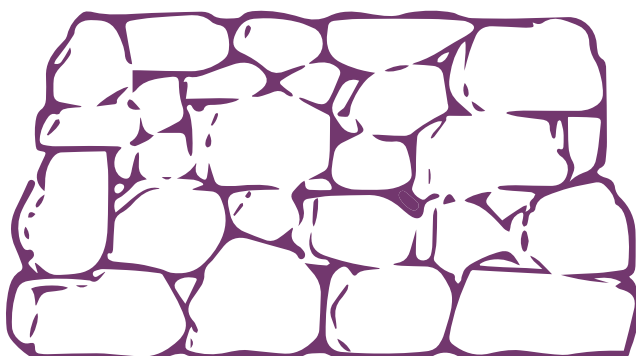
Problems Solved:

1,200



Axes Thrown:

2,760



10 tonnes of stone made into dry stone wall

Most popular activity:
RAFT BUILDING

for the **SIXTH** year in a row!
314 session across the year with
3768 participants

YORKSHIRE YOUTH

FOOD USED FOR VISITORS

6,128 hours staff spent cooking



Cakes baked:
9,560



Self raising
flour used
325kg



Bananas:
3,190



Tea Bags:
5,967



3883 sandwiches eaten

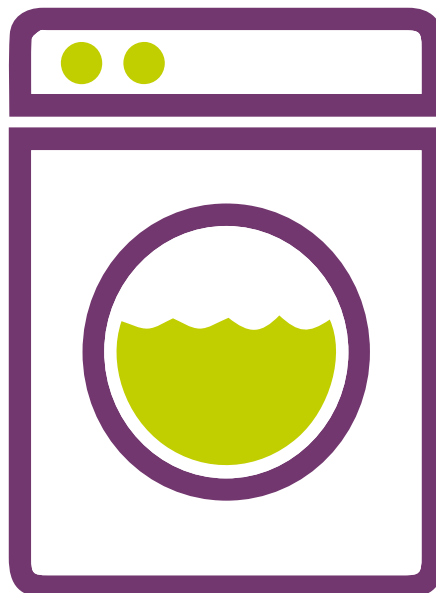


SATISFACTION SURVEY:

Catering Menu **97%**

Activity Programme **97%**

What was your overall
impression of your visit **96%**



Bedding
sheets
washed:
2,905



Treasurer's Report

for the year ended 31st March 2022

The 2021/22 year has shown a transition from the extraordinarily difficult trading conditions during the Covid pandemic, to the beginnings of a more 'normal' life, although for many organisations, including ours, it may well prove to be a new 'normal'.

As you can see from the Accounts, at the start of our trading year, we were continuing to receive Covid Relief grants from the Government. These grants helped to offset the costs of NYY at a time when the Lodge especially, was unable to trade. The £45,948 received was very gratefully received. As the grip of the pandemic began to loosen, our customers began to make enquiries as to the possibility of using The Lodge, and due to the diligent work of the staff during the lockdown, we were able to offer an unrivalled service from day one. Turnover therefore was as good as could be expected from only nine months of trading.

During the whole of the year, the Youth team continued to complete the contract work with an enthusiasm and a degree of success that is truly remarkable.

At NYY we have a great team of professionals who provide an exemplary service to all our clients. Their

enthusiasm and pride in all they do is plain to see. They deserve a massive vote of thanks from all of us.

In the next twelve months, we hope to see our new accommodation building up and running, and I would like to thank Paul Kelly from Lloyds Bank for his help in arranging the funding for the project. The building will provide a new focus for the quality of service we provide at Carlton Lodge.

As ever, I would like to thank our Auditors for completing the audit, and for their patience in dealing with the unending queries from the Treasurer.

Finally, again I would like to thank our Chief Executive for his help during the year, and for his enthusiasm and determination to carry on in this transitional period..

I hope that next year we shall begin to see the benefits of our new accommodation block, as well as a full year of normal turnover.

Philip Triffitt
Treasurer September 2022

Auditors' Statement to the Trustees

for the year ended 31st March 2021

We have examined the summary financial statements set out on pages 17 & 18.

Respective Responsibilities Of Trustees And Auditors

The trustees are responsible for preparing the Annual Report. Our responsibility is to report to you our opinion on the consistency of the summary financial statements within the Annual Report with the full annual accounts and trustees' report.

We also read the other information contained in the Annual Report and consider the implications for our report if we become aware of any apparent mis-statements or material inconsistencies with the summary financial statements.

Opinion

In our opinion, the summary financial statements are consistent with the full annual accounts and trustees' report of North Yorkshire Youth Limited for the year ended 31 March 2022. Copies of the full accounts will be lodged with the Charities Commission and can be obtained from North Yorkshire Youth Limited.

Barker Partnership
15th September 2022

Statement of Financial Activities

(including income and expenditure account)

For year ending 31st March 2022

	Unrestricted Funds £	Restricted Funds £	2022 £	2021 £
Income from:				
Donations and legacies	-	-	-	998
Charitable activities				
Carlton Lodge Centre	493,945	-	493,945	65,927
Youth work	542,838	200,322	743,160	563,194
Covid Relief Grants	45,948	-	45,948	193,661
Total income	1,082,731	200,322	1,283,053	823,780
Expenditure				
Charitable activities				
Carlton Lodge Centre	529,695	-	529,695	405,870
Youth work	456,733	184,706	641,439	382,215
Total expenditure	986,428	184,706	1,171,134	788,085
Net income/(expenditure) for the year	96,303	15,616	111,919	35,695
Net movement in funds	96,303	15,616	111,919	35,695
Reconciliation of funds				
Total funds brought forward	1,097,470	164,077	1,261,547	1,225,852
Total funds carried forward	1,193,773	179,693	1,373,466	1,261,547

Balance Sheet

as at 31st March 2022

	Notes	2022		2021	
		£	£	£	£
Fixed Assets					
Tangible Fixed Assets	10		1,558,750		1,538,342
Current Assets					
Debtors	11	116,742		23,598	
Cash at Bank and in hand		<u>121,591</u>		<u>21,876</u>	
		238,333		45,474	
Creditors: amounts falling due within one year	12	<u>290,384</u>		<u>156,720</u>	
Net Current Liabilities			<u>(52,051)</u>		<u>(111,246)</u>
Total assets less current liabilities			1,506,699		1,427,096
Creditors: amounts falling due after more than one year	13		133,233		165,549
Net Assets			<u>1,373,466</u>		<u>1,261,547</u>
Funds					
Revaluation Reserve	17		398,513		398,513
Unrestricted Income Funds	18		795,260		698,957
Restricted Income Funds	19		179,693		164,077
Total Funds			<u>1,373,466</u>		<u>1,261,547</u>

Bursary

Since 2011 Carlton Lodge has had a Bursary. The bursary fund was established to make a positive difference to the lives of children and young people who face barriers experiencing adventures outdoor activities. The fund provides financial support to allow everyone, regardless of their status or background, to take part in the activities at Carlton Lodge.

Primarily, the fund is designed to assist children and young people who face financial hardship or are affected by serious illness, either personally or through a parent / carer.

Over the past few years, the main contributors to our fund have been the Yorkshire Cogs and Roses Cycling club, through their Ladies only event "Yorkshire lass Sportive" and Interim Partners. Between them and our collection tins and one-off donations the fund has raised £48,098.

So far, we have spent £41,094 supporting 526 young people from 48 different groups participate in outdoor education.



The YL Sportive managed to go ahead in 2021 despite the threat of Covid still being about, the event went really well with a record number of entries and £4500 was donated to the Bursary fund. The event raises funds for other charities too raising a total of £25,500 over the weekend.

The Bursary fund has been used a lot more over the last 18 months and it has enabled us to help lots of children whose families are suffering financial hardship due to Covid and the aftereffects, one child in particular whose whole class was attending CLAC apart from them.

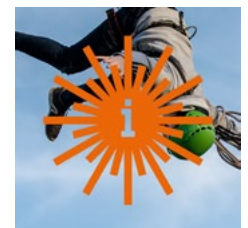
If you want to help by donation to the fund, check out the website at <https://www.carltonlodge.org.uk/bursary-fund> and press the Just Giving logo.

Judith Worrall
Facilities & Bookings Manager

Funders and Supports

North Yorkshire Youth can't operate independently. We rely on supports, funders and partnership agencies to achieve the incredible outcomes that you have seen in this report. We have mentioned several funders and supporters throughout the report and the work that has been achieved with their help. So too everyone who has had faith in our work, belief in supporting young people and has helped in realising the potential of young people from North Yorkshire and beyond – Thank you, we couldn't do it without you.

- UK Youth
- Heritage Lottery
- IGNITE Yorkshire
- NYCC - Stronger Communities
- Hambleton District Council
- North Yorkshire County Council
- Yorkshire Lassess Cycling Club
- Interim Partners
- North Yorkshire Sport
- Tang Hall Big Local
- Rural Arts
- Police Fire and Crime Commission
- Youth in Mind
- Big Give
- Lottery Reaching Communities
- NHS England
- Awards 4 All
- Brunton Trust



Plus many individual donors from sponsored events **THANK YOU ALL**



adventure | learning | discovery

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